G. R. S. 58]

Previous references.

201 of 1904-5 1904-5

(Military)

Later references.

File No. 73

Serial Nos. 1—16.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1 —16

Major. **Part B for**

SUBJECT.

Estimate.

Military Budget for 1905—6.

---

1. 23578 & 231. 1905 To C. Commandant Requests him to send the yearly budgets Estimates to him instead of to General Secretary.
2. 21478 & 23. 2. 905 From C. C. Forwards the Budget Estimates as requested.
3. 5778-9 & 28. 2. 905 From Gen. Secretary Requests that the submission of the Budget estimates may be expedited.

GPB—8,500—21-7-12

4. 4847 & 2.3.905 From Comptroller Requests that Budget Estimates may be forwarded.

5. 3140 & 25.3.905 To Gen. Secretary Sends a memo for circulation to Councillors and informs that the report re-Reduction of the Barr is pending.

6. 3197 & 31.3.05 To Comptroller Forwards Budget Estimates and States that Copies of the same are forwarded to Govt.

7. 6928-98/12.4.05 From Gen: Secretary States that the Estimates of Govt House are provisionally accepted pending the passing of the State Budget.

8. 7105-6 / To 372-04 & 20.4.05 From Gen. Secretary Accepts Provisionally the Military Budgets and informs to also the provisions made for the Effort pensions will be considered.

9. 3928 & 27.5.05 To Gen. Secretary Submits explanation and suggestion re- Military Budget

10. 53 & 7.7.05 From C. Comdt Requests that Sanction may be accorded for Zyndals and Laskars being taken on the Permanent Establishment.

11. 217 & 17.7.05 To C.C. Enquires if it is not desirable to teach the Sowars of Zyndals and Laskars to pitch their tents.

12. 1139 & 26.10.05 From C.C. Requests to obtain Sanction for the renewal of grants for the Purchase of Tents and Free Dress Clothing.

13. 1154 & 6.11.05 To C.C. Suggests the submission of an estimate showing the approximate cost of Free kit and Tents.

14. 1443 & 25.11.05 From C.C. Informs that it is necessary to enroll Laskars and Zyndals in Permanent Establishment as their services cannot be dispensed

Budget Estimates for 1905-06.

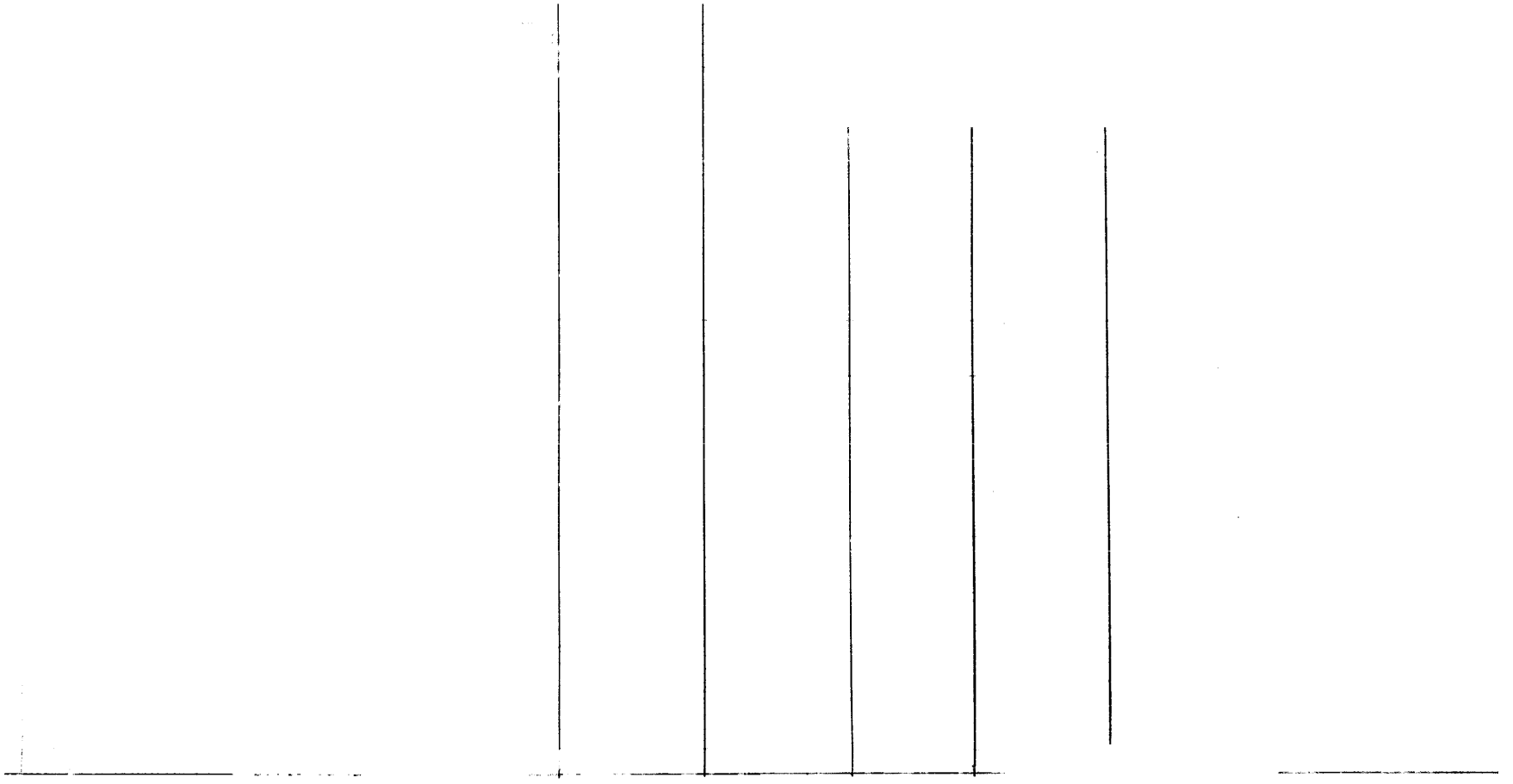
XXV. Military (abstract)

Items	Proposed estimates for 1905-06.	Sanctioned estimates for 1904-05	Difference: Increase	Difference: Decrease	Remarks.
Receipts.					
XXI. A. Military Proper	9,500	9,500	-	-	
B. Stores Dept.	200	200	-		
C. Kurrigal Farm	27,500	27,500	-	-	
Total	37,200	37,200	-	-	
Expenditure					
XV. A. i Mily. asst.s Office	39.924	39,824	100	-	Allotment for Contingencies increased from 400/- to 500/- to meet cost of servants clothing
ii. Chief Commd.rs Office	38.244	38,024	420	(a) 200	Increase on account of the pay of 5 persons (1 sanctioned for C.C.'s office under G.O. No. 2506-7 dt. 1-11-04 & 1 for A.D.C. under G.O. No. 150-04-2) Decrease under Tour charges transferred to Infantry.
B. I.S. Regiment. (1 to 15) Establishments	3,01668	3,02184	-	516	Est.H. of Regtal Sycs. omitted as unnecessary
(16) Horse Forage allowance	5,904	5,904	-		
(17) Compensation for Dearness of Fram — " — Mules & Polo ponies & Rajs	7,900 / 4,000	3,000	4,900 / 4000		Fram as sanctioned for 6400/- as per contract rates / Rajs (as at Jhansi Lucknow & Deesa) 1500/-
(18) Travelling Allowance	1,500	1,500			
(19) First & Equipment for Mules	~~889~~	8854	-	8854	This item of Equipment only is a new issue & not a state provision hereafter
(20) Purchase of Mules	~~889~~	3500	~~889~~	3500	No provision hereafter
(21) Purchase of Ammunition	3,000	2000	1000	-	Rs 2000/- is insufficient for
(22+23) Hospital & Mty. Medicines	2,000	2,000	-		
(24) Cost of Free kits	6,000	19500	-	13500	Full Issue is issued once in four years
(25 to 30)	23.010	23010	-		
(31)	14,260	18860	-	4600	Initial cost for purchase of Jarrim Ponies & Polo saddles on
(33) Contingencies.	464	764	-	(b) 300	under Tour charges. Transferred to Infy.
~~(34)~~ Polo Tournament charges	450	-	450	-	New grant vide G.O. No. 32423 dt. 26-11-04 Sanction No. 214-04-2

(35) Construction of [a] Mosque [a] Temple	2133	-	2133	-	Vide Memo to Demands this order otherwise
	72		1284		
C. 2 L. S. Regiment (1 to 9) Est.	1,59000	1,59,000	-	-	
(10) Compensation for grass rage	7400	2000	5400	-	Compensation for 8 annas cut, and rate 620 " " rage 120 7400
(11 to 13)	3500	3500	-	-	
(14) Free kit.	3500	9500	-	6000	Full dress issued last year
(15) Contingencies.	644	644	-	-	
	1,74044	1,746-4	5400	6000	
D Govt. Stud Farm (1) Est.	4584	3684	900	-	Consolidated pay to Vet. @ 200/- vide G.O. No. 7 5448-9 dt G.E. Fin 296-06-2
(2) Farm Allowances	840	1440	-	600	Charge allowance of Rs 50/- to Vet. has been given as consolidated pay
(3 to 7). other charges	59788	59788	-	-	
	65212	64912	900	600	
E Temporary Est. for Transport cards	2088	2088	-	-	
7. Barr. (1 to 15).	2,29,056	2,29,016	40	-	increase in the grade pay of a Comm[d]t
(16) Marching order Equipment	5400	-	5400	-	Provision is made for 600 Sets to Regt. for 1[st] (vide Govt. Order No. 2912-3 dt 26-4-04.
(17) Contingencies	1216.	716	500	(a) (b) -	Additional allotment for Tour charges transferred from C.C's Office of D.S.R.[k] vide (a) & (b).
(18) Purchase of Rifles.	45000	-	45000	-	vide Demands orders ~~on~~ dt 17-6-04.
	280172		50400	-	
	472	940300	704 3		

XXV Military (Abstract) Contd

Items.	Proposed estimates for 1905-06	Sanctioned estimates for 1904-05	Difference: Increase	Difference: Decrease	Remarks
B. O	9,72833	9,40,300	70603	38,070	
XXV C. Miscellaneous charges	20,680	19,900	780		Health Hosted at Hassan
H. I. S. Transport Corps (1+2) Estts.	66,798	66,798	-		
3. Clothing charges	13,500	13,500			
4. Upkeep of Ponies { Feed 1,13,400 / Replacement 12,600 }	1,26,000	1,17,600	8400	-	Grains selling dearer this year
(5 & 6)	15,500	15,500	-	-	
Extra carts &c 14600 / Service kit 15000 / Conversion carts 3650 / Tools 950 / 34200 — Harness sets	34,200	29,250	4950		
	2,55998	2,42,948	13350		
I. Military Stores (1+2) Estts.	6108	6108	-	-	
(3). Repair of Arms & Accoutrements	4000	7000	-	3000	In the previous year a special provision of 7, was made for purchase of ten
	10108	13108	-	3000	
J. Superannuation & Retired Allowances	76184	76184	-	-	
K. Palace Military	1,01,500	1,01,500	-	-	
Grand Total	1437303	13,93640	84733	41070	



1873/05.

Ed. R.S. Jones Decd
- Mis assts

(3)

14

Memo
Mig.
No 164
Encl file

5533

Circulate to the Council for disposal by circulation. The provisions are all necessary. The Military Assistant will kindly state why the report of the revision of the Bars is delayed.

(Initd) P.N.K.
22/3/05

replied separately
TSR
28/3/05

Bangalore 22 Mar: 1905.

Military Budget for 1905-06

- - - - - - - - -

Submitted herewith the consolidated Budget of the Military Department for 1905-06 providing for an estimated income of Rs 57,200/- and an expenditure of Rs 1,57,503/- (which includes Rs 1,01,300 - for the Police Military forces) compared with Rs 57,200 and Rs 1,93,340/- of the previous year.

Except the expenditure of the special provisions of Rs 4,000/- for the purchase of rifles for the Infantry Regiments and Rs 54,200/- for spare carts, service vans etc., required for the Imperial Service Transport Corps as noted in the margin, both of which are periodically non-

Extra carts & components
Rifles -- 54,000/-
Converting old carts in
carts -- 5,000/-
Service vans etc., ---------- 10,000/-
Artificers' tools ---------- 200/-
54,200/-

(4)

non-recurring, the expenditure would have been considerably below that of the previous year.

The variation in the estimates compared with those of the previous year are explained in the explanatory statement now forwarded herewith.

The Officer in charge of the Palace Establishment has sent in estimates for the Palace Military Forces' working/[illegible] Budget for 1905-6 amounting to Rs. 10,000/- which [illegible] for carrying on the :

Establishment

Stables

Contingencies

Furniture

[redacted]

he has been asked to furnish an explanation, and his reply on receipt will be forwarded, pending which no steps in this matter can be initiated.

Yours

21/3 Lieut. Col.

Military Assistant.

Re

(5)

Memo. Mis.

No. 155 07/03/05

Encl 7

13

Budget estimates of the Govt Horses for 1905-06.

Receipts. A sum of Rs 100/- is provided under Receipts being the estimated value of the Mango crop sold at Velval annually.

Expenditure.

Under Sub-head I Govt Horses & Stables — Establishment a small increase of Rs 24 has been provided to meet the grade pay of the Caretaker Awdy Horse and Mig Gardener Bhawani Horse Ootacamund as sanctioned in Govt Pro. No. 16894-6 Mis 2599 dy 28/5/03.

Under Sub-head II — Supplies Services & allowances, I have made the following additional grants.

For Renewal of carriages — 10,000/-
(in addition to the usual annual grant of Rs 5000/-)

For electric lighting of Govt Horses — — 9,000/-

Carried over 19,000/-

5406

Cute to Council for disposal by Govt.

The provisions made are reasonable.

18/7 D. N. K.
17/iii/05

Read
21-3-05

to Govt Secy for Compliance.

18/7 D. N. J.
19/3/05

B. O. 1900/-

For Office expenses under
Shikar camps — 500/-
(The Khuddah will be a shekal grant)
For Travelling Allowances 500/-

Total - 20,000

The additional grant of Rs 1000/- referred to above, is required to replace the old & unserviceable horses & harness attached to the Govt Stables & in view to the forthcoming visit of H. M. N. The Prince of Wales in November next.

The electric lighting at Govt House, is also necessary on the same account.

Mr. Ricketts wants an additional sum of Rs 500/- to meet office expenses of the Shikar Camps.

The additional sum of Rs 500/- provided under Travelling allowance is required to meet the increased rates of batta. Ryfare is sanctioned for Mr Simpson (vide G.O. No. Cf 4775-6 / Cf m 340-3 Dy 18-2-05.)

A C Jones Lt Col

Pl Insf. 9.30

(6)

Memorandum to the Dewan of Mysore.

Military.

45

No 138 Sm:1

Dated 13th December 1905.

Subject.

Supernumerary lascars &c attached to the Imperial Service Regiment.

I submit for your orders the Chief Commandant's letter No 1443 of the 28th November last recommending that the Supernumerary lascars should be brought on the permanent Establishment as they are indispensab

As these men are working at the Stores I brought them on the revised Establishment in their several capacities as hammermen & drillers vide my memo No 72 dated 2nd October 1905 which if sanctioned would bring them on the permanent strength of the Stores Establishment as now asked.

Lieut. Col.

Military Assistant.

No 235 P. 73 of 04-05

SECTION Mily

FILE No. 73 of 1904-5

SERIAL No. 1

25 JAN 1905

From

Lieut. Col. R.C. Jones I.A.,

Military Assistant to the Govt. of Mysore.

To

Lieut. Col. J. Desaraja Urs.,

Chief Commandant Mysore State Troops.

Sir,

The Dewan wishes the Budgets of the several Military Departments to be submitted for sanction in a consolidated form and for this reason has directed me to request you to kindly send your yearly Budgets to this office instead of forwarding them to the General Secretary.

I have the honor to be

Sir,

your most obedient servant.

R Jones Lt.-Col.

Military Assistant.

Bl

2595
24-2-05

Urgent
No. 21 of Cutch

SECTION Mily
FILE No. 73 of 1904-5
SER'AL No. 2

Office of the Chief Commandant,
Mysore State Troops,
Dated 23rd February 1905

From

The Chief Commandant,

Mysore State Troops.

To

Lieut-Col. R. G. Jones, I. A.,

Military Assistant to the Govt of Mysore

Sir

With reference to your letter No.2357 of 23rd January 1905, and subsequent reminder, No.2684 of 17th February 1905, I have the honor to forward herewith as requested, the Budget Estimates of this Department for the year 1905-1906.

P. R. Vol XIV

I have the honor to be,

Sir,

Your most obedient servant,

For Chief Commandant,

Mysore State Troops.

RGJ.

1905. 2638 28.2.05

SECTION Family

SUBJECT 73 Spl 1904-5

SERIAL No. 3

From the Govt. of His Highness the Maharaja of Mysore Genl. and Rev. Depts.

To the Military Assistant to the Government of His Highness the Maharaja of Mysore.

Dated

Despatched 28 February 05

Received

General No. M 5778-9

No.

Enclosure No.

Has the honor to invite attention to rule 2, Part I Chapter II of the Financial rules issued with Government Order No.Fl.1150-1192-18-1901-02 dated the 7th February 1903 and to request that the submission of the budget estimates for the year 1905-06 may be expedited.

By Order,

S. Satyamaiah

For Secretary.

(4)

2668
3.3.05

8

Office of the Comptroller,

No. 4847
MR 926

SECTION Mis
FILE No. 73-04-1906-S-
SER'AL No. 4

Mysore Government,

Bangalore, Dated 2nd March 1905.

3

From

Rai B. G. Basu Bahadur,

Comptroller of Mysore,

B a n g a l o r e.

To Lt. Col: R. G. Jones
Military Assistant
to the Govt of Mysore
Bangalore

Sir,

I have the honour to invite your attention to para 18 of G. O. No.849-88-G. Fl:73-04-2 dated 13-8-1904 and to request that you will be so good as to forward very early the Budget estimates for 1905-1906 for the departments under your control which were due in my office on 25 February 05-

I have the honor to be,

Sir,

Your most obedient servant,

B Basu
Comptroller.

(S) D 25/3/1905

No 3140/Genl Memo No 161 ~~D 21/3/05~~

F. 73, 04-05

SECTION Genl

FILE No. 73 of 1904-5

SER'AL No. 5

P.N. Venkatavarada Iyengar Esquire

Secretary to the Govt of H.H. the Maharaja

of Mysore Genl & Rev Deptts Bangalore.

Sir,

I have the honor by direction of the Dewan to forward the accompanying Memo No 161 dated 22nd March 1905 with his orders thereon for favor of circulation to the Councillors.

In accordance with the note of the Dewan I have also to inform you that the report regarding the reduction of the Barr is pending with the Chief Commandant and will be submitted when received from him.

I have the honor to be

Sir,

our most obedient servant

Lt. Col.

Military Assistant.

DE

(6)

No. 3197

.No.73of 1904-05

8-3.

MILITARY ASSISTANT'S OFFICE 31 MAR 1905 MYSORE GOVERNMENT

2nd

73 of 1904-5

6

From.

Lt.Col. R.G.Jones I.A.

Military Assistant to the Government of Mysore

Bangalore.

To.

Rai N.G.Basu Bahadur M.A.

Comptroller of Mysore

Bangalore.

Sir,

I have the honor to forward herewith the Budget Estimates of the marginally noted Departments for 1905-06 and to state that copies of the same have been forwarded to ~~the~~ Government for sanction of additions and alterations made therein.

1. Amrith Mahal
2. Government House Mysore.&
3. Military Department consolidated

I have the honor to be

Sir

Yours most Obedient servant

R Jones Lt.Col.

Military Assistant.

(7) 23 3117/12-4-05

Proceedings of the Government of His Highness the Maharaja of Mysore.

SECTION Jud
FILE No. 73 of 1904-05
SERIAL No. 7

Read:-

Letter No.3103/F.No.73,304-05 dated the 23rd March 1905 from the Military Assistant to the Government of His Highness the Maharaja of Mysore, forwarding Memo No.155 dated the 15th March 1905 regarding the budget estimates of the Government Houses for 1905-06.

Order thereon No. H6928-9
Ll Fu 362-04

Dated Bangalore, 12 April 1905.

The estimates of the Government Houses for 1905-06 which provide for receipts amounting to Rs.100/- and expenditure amounting to Rs.1,30,947 against Rs.100 and Rs.1,25,923 respectiv for the current year are provisionally accepted pending the passing of the final State budget.

D. Satyanarayana Rao

For Secretary.

The Comptroller to the Government of His Highness the Maharaja of Mysore.

The Military Assistant to the Government of His Highness the Maharaja of Mysore.

(9) 32

Early

SECTION Misl

No 3928

FILE No. 730f1906 Dy 27 May 1905

730f04-05 9

B.K.Venkatavaraca Iyengar Esquire

Secretary to the Govt of H.H.the Maharaja

of Mysore Genl & Rev Departments.

Sir,

With reference to your note of the 12th instant, I have the honor to state that

1. With regard to the Funds required for expenditure in connection with the proposed visit of Their Royal Highnesses the Prince & Princess of Wales the following sums have, with the approval of the Dewan been provided for in the Government House Budget for 1905-06- forwarded to you with this Office No 3107 dated 23rd March last:-

(a) Rs 9000/- for electric lights for Govt House.
(b) Rs 10000/- for renewal of carriages and horses.

An estimate amounting to Rs 1,17,000/- to meet Entertainment and Kheddas charges in connection with the above visit has also been prepared and submitted to the Dewan for orders with this Office Memo No 208 of the 5th instant which when returned will be forwarded to your Office. The details of the above expenditure are noted below:-

Purchase of Furniture - - - -	10000 *
----do--- Tents - - - - - -	5000
Improvements to Govt House grounds - - - - - - - -	2000
Entertainments - - - - - - - -	60000
Kheddas - - - - - - - - - - -	40000
Total - - -	117000

* Mrs. Harrison of Kagarua Ko who has called in connection with refurnishing of the Residency for H.R.H. Prince of Wales and H.H. the Maharaja has told him that 30000 will be needed in this furnishing.

2. In the Military Budget for 1905-06 the new items provided for are:-

(a) Rs 2133/- for the construction of a Mosque and a temple in the Imperial Service Lancer Lines.

(b) Rs 45000/- for the purchase of bored out Martini Henri rifles for the Infantry Regiments.

The above two items are included in the Budget for discussion in ~~the~~ Council as ordered by the Dewan vide copies of my Memorandums forwarded with this Office No 3140 dated 25th March last.

(c) The Budget estimates of the Palace Military Forces include the following increased allotments:-

Items	Current year's grant	1905-06	Increase
Establishment - - -	72000	78000	6000
Maintenance of horses	7500	9000	1500
Pensions - - - - - -	6500	7500	1000
Contingencies - - - - -	1500	3000	1500

My Memorandum dated 2nd May 1905 on the above subject together with the Dewan's orders thereon were forwarded to you with this Office No 3914 dated 26th May 1905.

(a) The Transport Corps has now reached the stage ~~of~~ for final transfer to the Chief Commandant, but in consultation with the Inspecting Officer there are certain additions I recommend. The details for this will be given in a separate Memo but the total extra expenditure will amount to ~~Rs 10458/-~~ Rs10,500/- which may be provided provisionally.

3. In the P.W.Budget under "Military Works" Original a sum of Rs 67774 is required for the construction of stables and huts for the Jhoorawalla Transport Mules and syces of the Imperial Service Regiment. The Secretary P.W.D. has been asked to bring this matter up for discussion when the Budget estimates are being checked in Council. The Resident has requested that temporary structures may be immediately erected and as this would cost us a considerable sum it would be well to save money by erecting the permanent buildings at once.

I have the honor to be
Sir,
your most obedient servant,

Military Assistant

(12)

83
7.7.05

No. 59 Conf.

Office of the Chief Commandant,

SECTION Mily

Mysore State Troops, 37

Dated 7th July 1905.

FILE No. 73 of 1906-S

From

Lieut-Col. J. Desaraj Urs,

Chief Commandant, Mysore State Troops

To

Lieut-Col. R. G. Jones, I. A.,

Military Assistant to the Govt of Mysore

Sir

In forwarding herewith a copy of docket No.6929/acI557 of 23rd May I905 received from the Comptroller of Mysore in re: the Supernumerary Establishment of the Imperial Service Regiment, I have the honor to state that as Tindals, Lascars &c were omitted in the Government Order No.2738-9/I45 of 28th May I903 sanctioning the re-Organisation of the Regiment on the Jhoorawalla System, the same were brought on to the Supernumerary scale and provided for in the Budget Estimetes.

As the services of the above are required in the Regiment I request that you will be good enough to obtain the sanction of Government, for their being taken on, to the Permanent Establishmen of the Regiment.

I have the honor to be,

Sir,

Your most obedient servant,

J Desarajurs.

Lieut-Col.

Chief Commandant,

Mysore State Troops

P.D.

(13)

Enclosure

1905

DIVISION

FILES

From Rai K. G. Basu Bahadur M. A.
Comptroller Mysore Govt.

To Lt. Col. J. Devaraj Urs
Chief Commandant
Mysore State Troops
Bangalore

Dated

Despatched 23 May 1905

Received

General No. 6929
A.C. No. 1557

Enclosure No.

With reference to the statement of enlistment dismissals, promotions &c. in the Imperial Service Regiment for the month of April 1905, I have the honor to observe that a vacancy caused by the dismissal of a Supernumerary Lashkar on the 31st March 1905 has been filled up by

the enlistment of another on the 1st April 1905.

As a general rule supernumeraries are in excess of the sanctioned scale and must be absorbed as vacancies occur.

The pay of the new Lascar for April 1905 has consequently been disallowed from the pay bill of the Regiment.

Sd/- R. G. Bacon

Comptroller

"Copy"

Secretary

RR.

(16) 1279 1-11-05 41

C C 04]

OFFICE OF THE
CHIEF COMMANDANT,
MYSORE STATE TROOPS.

SECTION
Camp Mysore THE 26th October 1905

No. 1199 FILE No. 73 of 1904-05 November
ENC. 1

SER. No. 13

FROM Lieut. Colonel J. Desaraj urs
THE CHIEF COMMANDANT,
MYSORE STATE TROOPS,
BANGALORE.

~~SIR,~~ 2

Lieut. Colonel R. Q. Jones. I. A.
Military Assistant to the
Government of Mysore.
Bangalore.

Sir,

Noted on file

With reference to docket No. 180 of 10th instant, received from the Superintendent of the Military Stores, submitting a list of tents required for the Mysore force at a cost of Rs 2990/-, I have the honor to state that a sum of Rs 3000/- was provided for the purchase of tents in the Military Budget for 1904-05. As no purchases were made during the year the grant lapsed to Government.

2. Similarly

2. Similarly the grant of Rs 19500/- and Rs 9500/- provided for the issue of Free dress clothing to Imperial and Local Service Regiments respectively lapsed to Government as no issues were completed during the year.

3. As the purchase of tents and the issue of the Full dress clothing to both the Regiments, are to be made during the current official year, I request that you will be good enough to obtain the sanction of Government for the renewal of the above grants.

I have the honor to be,
Sir,
Your most obedient Servant

J Desaraphs

Lt. Colonel.
Chief Commandant,
Mysore State Troops.

R.B.

(18)

42

No 1664

7739/04-05

SECTION Dy 8/11/05

FILE No. 739/1904-5

SERIAL No. 18

Lieut. Col. J. Desaraj Urs.,

Chief Commandant Mysore State Troops

Sir,

I have the honor to acknowledge receipt of your letter No 1139 of the 26th Ultimo and to suggest your kindly submitting an estimate showing the approximate cost of the free kit required for issue to the Imperial and Local Service Regiments.

It is noted that the Budget for 1905-06 provides the following sums for the above purpose.

25 B 2 I.S. Regiment 24 supplies & services cost of free kit.	6000
25 C 5 L.S. Regiment 14 supplies & services cost of free kit.	3500

I presume sanction will only be required if there is a difference between these amounts and the actual cost of the equipment.

Kindly submit with the above an estimate showing cost of tents.

I have the honor to be

sir

Your most obedient servant

Lt. Col.

Military Assistant.

HC

(20)

that they may be placed on the permanent Establishment, and to request therefore that you will be good enough to obtain the sanction of Government for all the supernumeraries being brought on the permanent Establishment of the Regiment.

I have the honor to be
Sir,
Your most obt. servant

J. Scrymsher
Lt. Colonel
Chief Commandant
Mysore State Troops

1844

122

OFFICE OF THE CHIEF COMMANDANT,
MYSORE STATE TROOPS.

THE 6th June 1906

No. 3104 on 2nd
Enc. —

3449
6-6-06

FILE No. 730/1905

FROM
SERIAL No. 18

LIEUT.-COL. J. DESARAJ URS,
CHIEF COMMANDANT, ~~MYSORE~~ STATE TROOPS,
BANGALORE.

~~SIR~~,

To

Lt Col R. G. Jones I. A.
Military Assistant to
the Government of Mysore
Bangalore

Sir,

With reference to your letter No. 3306 dated the F. No. 730/04-05 4th April 1906, regarding the abolition of the Mysore Military stores, I have the honor to state that the stores cannot be done away with entirely, but the making up of clothing for the troops may be given on Contract every year which will not necessitate keeping a large quantity

No 2450 24 D 19/12/06.

Lieut. Colonel. J. Desaraj Urs,

Chief Commandant Mysore State Troops.

Bangalore.

Sir,

I have the honor to acknowledge receipt of your letter No. 2056 of the 14th instant and to inform you that I understand the supernumeraries referred to have been provided for as Hammermen and Drillers in the revised statement submitted by you to the Comptroller ~~for~~ regarding the reorganisation of the Military Stores.

I have the honor to be

Sir,

Your most obedient servant

Lol R.G. Jones Lt. Colonel.

Military Assistant.

READ—

Letter No. 7019—B. & R. 1282, dated the 27th May 1905, from the Comptroller to the Government of His Highness the Maharaja, submitting copies of the consolidated budget estimates for 1905-06, together with his notes thereon.

No. FL. 8925-67—GL. FIN. 356-04-4, DATED, BANGALORE, 29TH JUNE 1905.

ORDER THEREON.—The budget estimates for 1904-05, as originally framed, resulted in an anticipated deficit of Rs. 5,10,000. This deficit was reduced to Rs. 3,32,000 in the revised estimate submitted by the Comptroller. The Land Revenue collections in the first three weeks of May 1905 are reported to be very satisfactory, and the Comptroller recommends in his note dated the 8th instant that his revised estimate of land revenue, *viz.*, Rs. 97,20,000, may be raised by one lakh. This will further reduce the deficit to Rs. 2,32,000.

2. As regards the budget estimates for 1905-06, the total estimates of revenue and expenditure as provisionally sanctioned, were respectively Rs. 2,21,89,000 and Rs. 2,24,63,000, resulting in a deficit of Rs. 2,74,000. The Comptroller has suggested in his note some additions and deductions, the more important of which are the following.

3. The Land Revenue estimates, he proposes to raise by Rs. 72,000. The actuals of the previous years show that the Comptroller's estimate of one crore is rather high and his figure may be reduced by Rs. 50,000.

4. Under *Forest*, the Comptroller proposes a reduction of Rs. 50,000 from the provisional figure. In the current year a revenue of Rs. 18,00,000 is expected to be realized against the budget estimate of Rs. 16,58,000, the revised estimate is generally the guide for the new estimate, and there is no reason why the revenue for the next year should be less than that of the current year, and so the budget for 1905-06 has been fixed at Rs. 18,00,000, the same as the revised estimate.

5. The provisional *Excise* figure is evidently an under-estimate. The Comptroller proposes to take the budget the same as the revised estimate, *viz.*, Rs. 37,50,000, but the Excise Commissioner is confident that the revenue from his Department in the next year will not fall below Rs. 40,00,000. It is not, however, considered safe to go so far, and an addition of one lakh may be made to the Comptroller's figure.

6. As stated by the Comptroller, the experience of the actuals of the previous years justifies the raising of the miscellaneous receipts from Rs. 1,22,000 to Rs. 1,50,000.

7. The estimated revenue from the Cauvery Power Scheme is, as observed by the Comptroller, somewhat high and his proposal to reduce it to Rs. 18,00,000 has been accepted by the Chief Engineer.

8. As shown by the revised estimate of Rs. 7,94,000, and the improvement from February last, in the gross Railway earnings published in the Government of *India Gazette*, the provisional figure of Rs. 5,67,000 under Railway receipts is an under-estimate. The Comptroller suggests that the budget may be fixed at Rs. 7,25,000, and this is a fair estimate considering that it is Rs. 69,000 less than the revised estimate.

9. The Public Works Department did not provide for any revenue from the supply of water to the Kolar Gold Fields, under a misapprehension that it would be entered in the Civil estimates. When the project was undertaken, it was estimated that for the first five years, it would yield about Rs. 3,42,187-8-0 per annum. The supply of water is now being made and a revenue of Rs. 3,00,000 may, as proposed by the Comptroller and accepted by the Chief Engineer, be entered in the budget.

10. After effecting the necessary alterations, the total estimate of revenue and receipts will stand at Rs. 2,27,43,000.

11. Under expenditure, the reductions proposed by the Comptroller are almost all in the nature of lump deductions on account of probable savings as explained in paras 4 and 8 of his note, and do not involve any retrenchment in the scale of sanctioned expenditure. The actual expenditure under the several heads in the previous years compared with the budget grants for those years, warrant the deductions, which may therefore be accepted.

12. The reduction under Forest is however excessive, and the final figure may be fixed at Rs. 7,00,000 after a deduction of Rs. 29,000 on account of probable savings. On the other hand, the deduction for savings under 23. Superannuation Allowances and Pensions is unduly low, and the Comptroller's figure may be further reduced by Rs. 25,000.

13. The additions made to the Comptroller's figures under 14. General Administration, 18. Education, 19. Muzrai, 21. Scientific and other minor Departments, 22. Allowances and Assignments and 24. Miscellaneous are on account of items of expenditure sanctioned subsequent to the consolidation of the estimates.

14. Under Military, two of the items provisionally sanctioned have been omitted in the final grant, and they are Rs. 45,000 on account of purchase of rifles for the Infantry Regiment, and Rs. 2,000 for the erection of a mosque at the Imperial Service Lines. The necessity to incur this expenditure in 1905-06 is not apparent, and these proposals may therefore lie over for the present.

15. In his letter No. 5802, dated 4th April 1905, the Comptroller has submitted suggestions to lay down certain principles on which the limit of total expenditure to be ordinarily entered in the budget estimate should be fixed and has also brought to notice the necessity to repay capital expenditure incurred on the Cauvery Power Scheme from the net revenue realized from the same. The question of the principles that should guide the Government in preparing the annual budgets is a very important one and may be separately considered. The necessity to lay by the net income from the Cauvery Power Scheme, to the extent the financial exigencies of the State admit, has never been ignored; the undertaking of additional capital outlay on the Second Installation, the Bangalore Electric Lighting and the Kolar Gold Fields Water Supply Project has, however, rendered such saving hitherto impossible. The Cauvery Power Scheme began to pay from 1902-03, and in the three years up to 1904-05, the net revenue amounted to about 32 lakhs, while the capital outlay in the same period on the above three works was over 33 lakhs. It will thus be seen that the net income has really been saved and invested in further capital expenditure on paying concerns.

16. The completion practically of the three works renders it possible to lay by the net income from the Cauvery Power Scheme in the next year. The Comptroller enters the surplus revenue from this source as a separate item under the head "Appropriation for repayment of capital" on the expenditure side. The Government have drawn upon their surplus for outlay on the capital works and as whatever is saved will go to replenish the reserve, there is no object in making any special appropriation for the purpose. The amount proposed to be thus appropriated is really a surplus, and it should be shown as such in the budget. When the Treasury balances admit of such a proceeding, this surplus may be invested in three and-a-half-per cent Government paper.

17. Setting apart the net revenue from the Cauvery Power Scheme, it is not possible to place at the disposal of the Public Works Department the large grant of

General Finance, dated 29th June 1905.

Budget estimates for 1905-06—*concld.*

Revenue and Receipts	As finally sanctioned by Government	Expenditure	As finally sanctioned by Government
	Rs.		Rs.
E. Miscellaneous—		*E. Miscellaneous Civil Charges—*	
XIX. Receipts in aid of Superannuation Pensions.	3,000	22. Allowances & Assignments under Treaties & Engagements.	39,30,000
XX. Miscellaneous ...	1,50,000	23. Superannuation Allowances and Pensions.	4,20,000
Total ...	1,53,000	24. Miscellaneous ...	7,84,000
		Total ...	51,34,000
EE. XXI. Military	37,000		
		E E. 25. Military ...	13,62,000
Total Civil Heads	1,98,91,000	F. 26. Famine Relief ...	...
		Total Civil Heads..	1,66,06,000
DEPARTMENTAL HEADS.		DEPARTMENTAL HEADS.	
G. XXII. Cauvery Falls Electric Power Transmission Scheme...	18,00,000	*G. Cauvery Falls Electric Power Transmission Scheme—*	
H. XXIII. State Railways Revenue Account ...	7,25,000	27. A. Revenue Account ...	2,96,000
		27. C. Capital Outlay, 2nd Installation.	80,000
K. XXIV. Public Works ...	3,27,000	27. D. Capital Outlay, Electric Lighting.	78,000
		Total ...	4,54,000
Total Departmental Heads ...	28,52,000	*H. Railways—*	
		28. State Railways Revenue Account	7,20,000
Total Revenue & Receipts ...	2,27,43,000	*J. Irrigation—*	
		29. Major works 30. Minor works K. Other Public works } Total ... 31. A. Civil works 31. B. Military works	32,91,000
		32. Construction of Railways charged to Revenue.	2,69,000
		Total Departmental Heads ...	47,34,000
		Total Expenditure ...	2,13,40,000
		Surplus ...	14,03,000
		Total ...	2,27,43,000

1904-05

GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

FINANCIAL
GENERAL FINANCE

PROCEEDINGS

Dated 29th June 1905

No. Fl. 8925-67
Gl. Fin 356-04-5

Sanctioning the state Budget Estimates for the year 1905-06

GPB.—9-8-05—300

15. 3306 & 4.4.06. To C.C. Enquiries how Lyndals and Lascars can be entertained when Military Clothes are abolished.

16. 3107 & 6.6.06. From C.C. States that the Military Stores cannot be done away with entirely.

recommended N. Krishnaswami